MANAKULA VINAYAGAR
INSTITUTE OF TECHNOLOGY

Approved by the AICTE, New Delhi - Affiliated to Pondicherry University
Accredited by NAAC WITH 'A' Grade and NBA (National Board of Accreditation)
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FINANCE COMMITTEE

Minutes of the Third Meeting of the Finance Committee held on Friday, the 10th October 2026.

The Third Meeting of the Finance Committee of Manakula Vinayagar Institute of Technology (Autonomous) held on Saturday, the 10th October 2026 at 12.30a.m at the Conference Hall with the Principal in the Chair.

The following members were present in the Meeting:

Sl No.	Name of the Member	Designation, Address of the FC Member	Position in the FC
1	Dr. S. MALARKKAN	Principal/MVIT	Chairman – Finance Committee
2	Mr. HARIRAM SINGH	Internal Auditor, SMVET	Member
3	Dr. M. JAYEKUMAR	Professor, ECE and Dean(Placements)/MVIT	Member
4	Mr. K.KRISHNASAMY	Deputy Registrar, MVIT	Member Secretary

MVIT - 3rd Finance Committee Meeting: AGENDA ITEMS:

Agenda	Description
FC2026.3.1	To confirm the Minutes of the Second Finance Committee Meeting held on 27th March 2026.
FC2026.3.2	To consider and approve the fees structure under various Heads for the existing programmes for the AY 2026-27 In respect of: Engineering - UG, PG and Ph.D Programmes BBA & MBA and BCA & MCA.
FC2026.3.3	To consider and approve the fee to be charged for Transport services to the students for various routes of operations for the AY 2026-27.
FC2026.3.4	To consider and approve the fee to be charged for Hostel dwellers towards the cost of Boarding and Lodging for the AY 2026-27.

Dr. S. MALARKKAN
Principal.

Dr. M. Jayekumar
Dean - Placement

K. Krishnasamy
Deputy Registrar/MVIT

FC2026.3.5	To deliberate and approve the Budget for the AY 2026-27 received from various Departments of: • Engineering (UG, PG and Ph.D Programmes) • BBA & MBA and BCA & MCA Programmes
FC2026.3.6	To appraise the Budget utilized for the year 2025-26
FC2026.3.7	To deliberate and approve the Budget proposed by the CoE for the Academic year 2026-27 for conduct of Examinations.
FC2026.3.8	To review and approve the utilization of funds by Examination wing for conduct of Examinations for the Academic year 2025-26.
FC2026.3.9	To apprise the progress of work relating to Additional Lecture Hall Building, Renovation of Ground Floor Auditorium and Creation of new Lab Facilities for CSE, AIML and ICB Departments.
FC2026.3.10	To apprise and approve the proposed Budget for the year 2026-27
FC2026.3.11	To consider any other item with the permission of the Chair.

MINUTES OF THE MEETING

Dr.S.Malarkkan, Chairman – Finance Committee and the Principal opened the meeting with a warm welcome and introduced the members and expressed his appreciation for their presence in the Meeting.

The Chairman then proceeded with the Agenda of the Meeting one by one.

Agenda

FC2026.3.1 To confirm the Minutes of the Second Finance Committee Meeting held on 27th March 2026.

Minutes of the Second Finance Committee Meeting were circulated to all the Members. After due discussion, it was resolved to confirm the Minutes of the Second Meeting of the Finance Committee held on 27th March 2026.

Agenda

FC2026.3.2 To consider and approve the fees structure under various Heads for the existing programmes for the AY 2026-27 in respect of:

Engineering - UG, PG and Ph.D Programmes
BBA & MBA and BCA & MCA.

Chairman presented the detailed fee structure for all the Programmes for the Academic Year 2026-27.

Fee structure for various programmes (UG, PG and Ph.D programmes) are given in Annexure – 1.

Accepted and Approved

Agenda

FC2026.3.3 To consider and approve the fee to be charged for Transport services to the students for various routes of operations for the AY 2026-27.

Chairman presented the fee to be charged for the Transport services for various routes of operations from 01-04-2026.

Transport fees to be charged for various routes is given in Annexure – 2.

Accepted and Approved

Agenda

FC2026.3.4 To consider and approve the fee to be charged for Hostel dwellers towards the cost of Boarding and Lodging for the AY 2026-27.

Cost involved for providing Boarding and Lodging and other services to the students was discussed by the Members.

Fees to be charged from Hostel dwellers are given in Annexure -3.

Accepted and Approved

Agenda

FC2026.3.5 To deliberate and approve the Budget for the AY 2026-27 received from various Departments of:

Engineering (UG, PG and Ph.D Programmes)
BBA & MBA and BCA & MCA Programmes

Chairman presented the proposed Budget for the various Departments for the Academic Year 2026-27 and departmentwise requirements were discussed and after due discussion, Budget for each department was approved.

Details of Budget requested and Budget approved for various Departments are given in Annexure – 4.

Accepted and Approved

Agenda
FC2026.3.6 To appraise the Budget utilized for the year 2025-26

Details of the Budget utilized provided in Annexure - 5

Accepted and Recommended

Agenda
FC2026.3.7 To deliberate and approve the Budget proposed by the CoE for the Academic year 2026-27 for conduct of Examinations.

A sum of Rs 73.36 lakh has been proposed for conduct of Examinations for the Academic Year 2026-27. Details provided in Annexure - 6

Accepted and Recommended

Agenda
FC2026.3.8 To review and approve the utilization of funds by Examination wing for conduct of Examinations for the Academic year 2025-26.

A sum of Rs 42.55 lakh has been utilized by the Examination wing for conduct of Examinations for the Academic year 2025-26. Details provided in Annexure – 7

Accepted and Approved

Agenda
FC2026.3.9 To apprise the progress of work relating to Additional Lecture Hall Building, Renovation of Ground Floor Auditorium and Creation of new Lab Facilities for CSE, AIML and ICB Departments.

<u>Additional Lecture Hall Building</u>:

Foundation work is in progress. Total project cost is Rs **11.11 Crores**. A sum of **Rs 2.06 Crores** has been so far spent. The work is likely to be completed by the end of this year.

Renovation of Ground Floor Auditorium:

Renovation work of the Ground Floor Auditorium is in progress at an estimated cost of **Rs 1.20 Crore** for Civil, Electrical Airconditioning and Sound systems. The work is likely to be completed within a period of six months.

Creation of new Lab Facilities for CSE, AIML and ICB Departments:

Smart Class rooms for CSE, AIML and ICB Departmens are being developed at an estimated cost of **Rs 36.32 Lakhs**. The work is likely to be completed within one month.

Details are provided in Annexure - 8

Noted.

Agenda

FC2026.3.10 To apprise and approve the proposed Budget for the year 2026-27

Proposed Budget for the year 2026-27 was discussed by the Members.

Details of anticipated Income and Expenditure for the year 2026-27 are provided in Annexure – 9

Noted.

Dr. S. Malarkkan, Chairman – Finance Committee and the Principal of the College concluded the Meeting at 12.30 p.m with vote of thanks.

Members:

Sl No.	Name of the Member		Signature
1	Dr. S. MALARKKAN	Chairman – Finance Committee	
2	Mr. HARIRAM SINGH	Member	
3	Dr. M.JAYEKUMAR	Member	
4	Mr. K.KRISHNASAMY	Member Secretary	

MVIT - 3rd Finance Committee Meeting - ANNEXURES:

ANNEXURE - 1

Agenda

FC2026.3.2 To consider and approve the fees structure under various Heads for the existing programmes for the AY 2026-27 in respect of:

Engineering - UG, PG and Ph.D Programmes

BBA & MBA and BCA & MCA

1st Year B.Tech & M.Tech Fees Structure [Management Quota]

Department	CSE	IT	ECE	ICB	AIML	RA	FT	EEE	MECH	M.Tech
Tuition Fees	53,900	53,900	53,900	53,900	53,900	53,900	53,900	53,900	53,900	30,000
College Other Fees	27,100	17,100	17,100	27,100	17,100	12,100	12,100	3,600	3,600	0
Accreditation Fees	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Admission Fees	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,000
University Dev. Fund	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Book Fees	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	0
Record Fees	500	500	500	500	500	500	500	500	500	0
Total Fees	**1,08,500**	**98,500**	**98,500**	**1,08,500**	**98,500**	**93,500**	**93,500**	**85,000**	**85,000**	**43,500**

1st Year B.Tech & M.Tech Fees Structure [CENTAC Quota]

Department	CSE	IT	ECE	ICB	AIML	RA	FT	EEE	MECH	M.Tech
Tuition Fees	51,600	51,600	51,600	51,600	51,600	51,600	51,600	51,600	51,600	30,000
College Other Fees	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900	5,900	0
Accreditation Fees	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Admission Fees	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,000
University Dev. Fund	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Book Fees	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	0
Record Fees	500	500	500	500	500	500	500	500	500	0
Total Fees	**85,000**	**85,000**	**85,000**	**85,000**	**85,000**	**85,000**	**85,000**	**85,000**	**85,000**	**43,500**

1st Year Fees Structure [BBA & BCA for Management Quota]

Department	B.B.A	B.C.A.
Tuition Fees	50,000	50,000
Admission Fees	0	0
University Dev. Fund	0	0
Total Fees	**50,000**	**50,000**

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1st Year Fees Structure [M.B.A. & M.C.A. Management Quota]

Department	M.B.A	M.C.A.
Tuition Fees	60,900	50,000
College Other Fees	9,100	0
Accreditation Fees	10,000	0
Admission Fees	1,000	0
University Dev. Fund	2,500	0
Total Fees	**83,500**	**50,000**

1st Year Fees Structure [M.B.A. & M.C.A. CENTAC Quota]

Department	M.B.A	M.C.A.
Tuition Fees	58,200	50,000
College Other Fees	1,800	0
Accreditation Fees	10,000	0
Admission Fees	1,000	0
University Dev. Fund	2,500	0
Total Fees	**73,500**	**50,000**

1st Year Fees Structure [Ph.D Programme]

Department	Ph.D
Tuition Fees	30,000
University Registration Fees	5,010
Total Fees	**35,010**

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ANNEXURE - 2

Agenda

FC2026.3.3 To consider and approve the fee to be charged for Transport services to the students for various routes of operations for the AY 2026-27.

PROPOSED BUS FEES STAGE WISE FOR THE YEAR 2026-2027 w.e.f. - 01.04.2026

Sl. No	NAME OF THE BOARDING PLACE	Approval Bus Fees for (I,II,III) YEAR (2025-2026)	Proposed Bus Fees for (I,II,III) YEAR (2026-2027)	Proposed Bus Fees for (IV) YEAR (2026-2027) Less-25%
1	Cuddalore To MIT	26,000	27,000	20,250
2	Tindivanam To MIT	27,000	28,000	21,000
3	Panruti To MIT	25,000	26,000	19,500
4	Neyveli To MIT	27,000	28,000	21,000
5	Nellikuppam To MIT	27,000	28,000	21,000
6	Marakkanam To MIT	28,000	29,000	21,750
7	Kurunjipadi To MIT	29,000	30,000	22,500
8	Pondy To MIT	22,500	23,500	17,625
	Villianur To MIT	21,000	22,000	16,500
	Thavalakuppam To MIT	23,000	24,000	18,000
	Pillaichavady To MIT	23,500	24,500	18,375
	Ganapathychettikulam To MIT	24,000	25,000	18,750
	Bahour To MIT	22,500	23,500	17,625
9	Ariyankuppam To MIT	22,500	23,500	17,625
10	Villupuram To MIT	21,000	22,000	16,500
11	Vadamangalam To MIT	17,500	18,500	13,875
12	Thirukanur To MIT	17,500	18,500	13,875
13	Madukarai To Nettapakkam To MIT	17,500	18,500	13,875
14	Koliyanur To MIT	17,500	18,500	13,875
15	Valavanur To MIT	15,000	16,000	12,000
16	Sanjeevi Nagar To MIT	25,500	26,500	19,875
17	Kuruvinatham To MIT	22,500	23,500	17,625
18	Thiruvanthipuram To MIT	27,000	28,000	21,000
19	Pakkam X road To MIT	17,500	18,500	13,875
20	Sellipet To MIT	21,000	22,000	16,500

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21	Pallur To MIT	28,000	29,000	21,750
22	Embalam To MIT	22,500	23,500	17,625
23	Cuddalore – OT To MIT	27,000	28,000	21,000
24	Kurunjipadi To MIT	29,000	30,000	22,500
25	Kariyamanikam To MIT	17,500	18,500	13,875
26	Vanur To MIT	24,500	25,500	19,125
27	Koonimedu To MIT	26,000	27,000	20,250
28	Vadalur To MIT	28,500	29,500	22,125
29	Vikkaravandi To MIT	26,000	27,000	20,250
30	Thavalakuppam To MIT	23,000	24,000	18,000
31	Sedurapet To MIT	24,000	25,000	18,750
32	ThiruKovilur To MIT	26,000	27,000	20,250
33	Kannikovil To MIT	26,000	27,000	20,250
34	Tiruchitrambalam X Road To MIT	23,500	24,500	18,375
35	Vazhuthavur To MIT	24,000	25,000	18,750
36	Veerampattinam To MIT	22,500	** 24,000	18,000
37	Mailam To MIT	27,000	28,000	21,000
38	Gingee To MIT	28,500	29,500	22,125
39	Chidambaram To MIT	–	32,000	24,000
40	Kandachipuram To MIT	–	26,000	19,500
41	Thirvannamalai To MIT	–	31,000	23,250
42	Anumanthai To MIT	–	28,000	21,000
43	Arasur To MIT	–	23,500	17,625
44	Radhapruam To MIT	–	23,500	17,625
45	Kooteripattu To MIT	–	26,000	19,500

**** Based on KM Rs. 500/- included additionally**

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ANNEXURE -3

Agenda
FC2026.3.4 To consider and approve the fee to be charged for Hostel dwellers towards the cost of Boarding and Lodging for the AY 2026-27.

Hostel Fees : Rs. 85,000/- per year [Includes Room Rent, E.B. Charges, Water Charges].

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ANNEXURE – 4

Agenda

FC2026.3.5 To deliberate and approve the Budget for the AY 2026-27 received from various Departments of:

- Engineering (UG, PG and Ph.D Programmes)
- BBA & MBA and BCA & MCA Programmes

The following are the overall Budget Proposal requested by various departments for grant of fund for the year 2026-27.

S.No.	Department	Budget Amount Requested Rs-in Lakhs
1	EEE	32.97
2	ECE	64.69
3	CSE	82.80
4	IT	34.90
5	MECH	4.32
6	R&A	10.90
7	FT	8.35
8	ICB	39.39
9	AIML	33.15
10	MCA	45.30
11	MBA	7.35
12	GENERAL ENGINEERING	5.25
13	EXAM CELL	73.00
14	OFFICE & LIBRARY	1847.63
	TOTAL	**2290.00**

Finance Committee has recommended **Rs 2182.00** Lakhs against the proposed Budget of **Rs 2290.00 Lakhs** detailed as below:

S.No.	Department	Grant of funds Rs. in Lakhs
1	EEE	20.00
2	ECE[UG, PG and Ph.D]	45.00
3	CSE	45.00
4	IT	25.00
5	MECH	4.00
6	R&A	10.00
7	FT	8.00
8	ICB	35.00
9	AIML	33.00
10	MCA	25.00
11	MBA	7.00
12	GENERAL ENGINEERING	5.00
13	EXAM CELL	73.00
14	OFFICE & LIBRARY	1847.00
	TOTAL	**2182.00**

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Details of Departmentwise Budget Requirement

EEE Department

S.No.	Heads	Budget Amount Requested Rs-in Lakhs
1	Laboratory Equipment	14.92
2	Software	4.00
3	Consumables	1.55
4	Research & Development	5.50
5	Maintenance and Spares	3.00
6	Training & Travel	2.00
7	Miscellaneous Expenses	2.00
	TOTAL	**32.97**

Finance Committee has recommended **Rs 20.00 Lakh** against the proposed Budget of Rs 32.97 Lakh.

ECE Department [UG, PG and Ph.D]:

S.No.	Heads	Budget Amount Requested Rs-in Lakhs
1	Laboratory Equipment	25.57
2	Software	1.50
3	Consumables	1.50
4	Research & Development	3.12
5	Maintenance and Spares	15.00
6	Training & Travel	10.00
7	Miscellaneous Expenses	8.00
	TOTAL	**64.69**

Finance Committee has recommended Rs 45.00 Lakh against the proposed Budget of Rs 64.69 Lakh.

CSE Department

S.No.	Heads	Budget Amount Requested Rs-in Lakhs
1	Computer Peripherals & Software	60.40
2	Consumables & Raw Materials	0.10
3	Maintenance and Spares	12.00
4	Research & Development	0.30
5	Training & Travel	6.00
6	Miscellaneous Expenses	4.00
	TOTAL	**82.80**

Finance Committee has recommended **Rs 45 Lakh** against the proposed Budget of Rs 82.80 Lakh.

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IT Department

S.No.	Heads	Budget Amount Requested Rs-in Lakhs
1	Computer Peripherals and Software	19.90
2	Consumables & Raw Materials	0.20
3	Maintenance and Spares	10.00
4	Research and Development	0.30
5	Training & Travel	0.50
6	Miscellaneous Expenses	4.00
	TOTAL	**34.90**

Finance Committee has recommended Rs 25.00 Lakh against the proposed Budget of Rs 34.90 Lakh.

MECHANICAL Department

S.No.	Heads	Budget Amount Requested Rs-in Lakhs
1	Laboratory Equipment	0.00
2	Software	0.00
3	Consumables & Raw Materials	1.78
4	Maintenance & Spares	1.90
5	Research and Development	0.00
6	Training & Travel	0.63
7	Miscellaneous Expenses	0.01
8	Other Items	0.00
	TOTAL	**4.32**

Finance Committee has recommended Rs 4.00 Lakh against the proposed Budget of Rs 4.32 Lakh.

ROBATICS & AUTOMATION

S.No.	Heads	Budget Amount Requested Rs-in Lakhs
1	Laboratory Equipment	4.85
2	Software	0.25
3	Research and Development	4.00
4	Consumables & Raw Materials	0.20
5	Maintenance & Spares	0.50
6	Training & Travel	0.50
7	Miscellaneous Expenses	0.50
8	Others	0.10
	TOTAL	**10.90**

Finance Committee has recommended Rs 10.00 Lakh against the proposed Budget of Rs 10.90 Lakh.

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FT Department

S.No.	Heads	Budget Amount Requested Rs-in Lakhs
1	Laboratory Equipment	5.50
2	Consumables & Raw Materials	0.80
3	Maintenance & Spares	0.40
4	Research and Development	0.20
5	Department Library Establishment	0.75
6	Training & Travel	0.50
7	Miscellaneous Expenses	0.20
	TOTAL	**8.35**

Finance Committee has recommended Rs 8.00 Lakh against the proposed Budget of Rs 8.35 Lakh.

CSE-ICB Department

1	Computer Peripherals	24.84
2	Consumables & Raw Materials	0.05
3	Maintenance & Spares	9.00
4	Research and Development	0.30
5	Training & Travel	2.00
6	Miscellaneous Expenses	3.20
	TOTAL	**39.39**

Finance Committee has recommended Rs 35.00 Lakh against the proposed Budget of Rs 39.39 Lakh.

CSE - AIML Department

S.No.	Heads	Budget Amount Requested Rs-in Lakhs
1	Computer Peripherals	24.30
2	Consumables & Raw Materials	0.10
3	Maintenance & Spares	5.00
4	Research and Development	0.25
5	Training & Travel	2.00
6	Miscellaneous Expenses	1.50
	TOTAL	**33.15**

Finance Committee has recommended Rs **33.00 Lakh against the proposed Budget of Rs 33.15** Lakh.

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MCA Department [BCA & MCA]:

S.No.	Heads	Budget Amount Requested Rs-in Lakhs
1	Computer Peripherals and Software	40.20
2	Consumables & Raw Materials	0.10
3	Maintenance and Spares	2.00
4	Research and Development	0.50
5	Training & Travel	0.50
6	Miscellaneous Expenses	2.00
	TOTAL	**45.30**

Finance Committee has recommended Rs 25.00 Lakh against the proposed Budget of Rs 45.30 Lakh.

MBA Department [BBA & MBA]

S.No.	Heads	Budget Amount Requested Rs-in Lakhs
1	Maintenance & Spares	0.60
2	Training & Travel	2.95
3	Placement Activities	1.20
4	Departmental Activities	2.00
5.	Miscellaneous Expenses	0.60
	TOTAL	**7.35**

Finance Committee has recommended Rs 7.00 Lakh against the proposed Budget of Rs 7.35 Lakh.

General Engineering

S.No.	Heads	Budget Amount Requested Rs-in Lakhs
1	Physics & Chemistry Laboratory Equipment	1.20
2	Consumables & Raw Materials	0.20
3	Maintenance & Spares	0.10
4	Research and Development	0.00
5	Training & Travel	3.50
6	Miscellaneous Expenses	0.25
	TOTAL	**5.25**

Finance Committee has recommended Rs 5.00 Lakh against the proposed Budget of Rs 5.25 Lakh.

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OFFICE

S.No.	Heads	Budget Amount Requested Rs-in Lakhs
1	Salary	977.28
2	Advertisement Charges	32.00
3	Function Expenses	30.00
4	Sports Expenses	3.60
5	Registration & Affiliation	10.00
6	Students Development & Training	60.00
7	Non Recurring & Other Expenses	734.75
	TOTAL	**1847.63**

Finance Committee has recommended Rs 1847 Lakh against the proposed Budget of Rs 1847.63 Lakh.

OVERALL SUMMARY OF BUDGET PROPOSAL AND DEPARTMENTWISE ALLOTMENT FOR THE ACADEMIC YEAR 2026-27.

The following are the **overall Budget Proposal** requested by various departments for grant of fund and **Recommended** by the Finance Committee for the year 2026-27.

S.No.	Department	Budget Amount Requested Rs-in Lakhs	Recommended by Finance Committee Rs in Lakhs
1	EEE	32.97	20.00
2	ECE [UG, PG & Ph.D]	64.69	45.00
3	CSE	82.80	45.00
4	IT	34.90	25.00
5	MECH	4.32	4.00
6	R&A	10.90	10.00
7	FT	8.35	8.00
8	ICB	39.39	35.00
9	AIML	33.15	33.00
10	MCA	45.30	25.00
11	MBA	7.35	7.00
12	GENERAL ENGINEERING	5.25	5.00
13	EXAM CELL	73.00	73.00
14	OFFICE & LIBRARY	1847.63	1847.00
	Total	**2290.00**	**2182.00**

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ANNEXURE - 5

FC2026.3.6 To appraise the Budget utilized for the year 2025-26

UTILIZATION OF BUDGET AMOUNT

Summary of Departmentwise Amount utilized against allotment of funds in 2025-26

S.No.	Department	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	EEE	30.00	06.19	23.81
2	ECE[UG, PG and Ph.D]	45.00	55.85	-10.85
3	CSE	53.00	37.55	15.45
4	IT	28.00	19.90	08.10
5	MECH	15.00	05.40	09.60
6	R&A	07.00	08.81	-01.81
7	FT	07.00	03.52	03.48
8	ICB	50.00	10.05	39.95
9	AIML	08.00	22.85	-14.85
10	MCA	36.60	02.34	34.26
11	MBA	08.00	09.91	-01.91
12	GENERAL ENGINEERING	06.50	05.57	00.93
13	OFFICE	1110.00	1417.77	-307.77
		1404.10	**1605.71**	**-201.61**

Details of Department wise Amount utilized against allotment of funds in 2025-26

EEE Department

S.No.	Heads	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	Laboratory Equipment	15.30	0.67	14.63
2	Software	3.00	0.00	3.00
3	Consumables	1.40	0.35	1.05
4	Research & Development	3.50	0.00	3.50
5	Maintenance and Spares	2.80	2.51	0.29
6	Training & Travel	2.00	1.20	0.80
7	Miscellaneous Expenses	2.00	1.46	0.54
	TOTAL	**30.00**	**6.19**	**23.81**

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ECE Department:

S.No.	Heads	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	Laboratory Equipment	14.00	14.25	-0.25
2	Software	0.00	0.00	0.00
3	Consumables	1.00	1.56	-0.56
4	Research & Development	3.00	8.76	-5.76
5	Maintenance and Spares	15.00	17.26	-2.26
6	Training & Travel	5.00	6.34	-1.34
7	Miscellaneous Expenses	7.00	7.68	-0.68
	TOTAL	**45.00**	**55.85**	**-10.85**

CSE Department:

S.No.	Heads	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	Computer Peripherals & Software	33.25	0.48	32.77
2	Consumables & Raw Materials	0.00	0.00	0.00
3	Maintenance and Spares	12.00	14.72	-2.72
4	Research & Development	0.30	6.78	-6.48
5	Training & Travel	4.00	7.04	-3.04
6	Miscellaneous Expenses	3.45	8.53	-5.08
	TOTAL	**53.00**	**37.55**	**15.45**

IT Department:

S.No.	Heads	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	Computer Peripherals and Software	13.00	0.97	12.03
2	Consumables & Raw Materials	0.00	0.00	0.00
3	Maintenance and Spares	10.00	9.20	0.80
4	Research and Development	0.50	0.00	0.50
5	Training & Travel	0.50	4.40	-3.90
6	Miscellaneous Expenses	4.00	5.33	-1.33
	TOTAL	**28.00**	**19.90**	**8.10**

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MECHANICAL Department:

S.No.	Heads	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	Laboratory Equipment	1.00	0.98	0.02
2.	Software	10.00	0.00	10.00
3.	Consumables & Raw Materials	2.96	0.46	2.50
4.	Maintenance & Spares	0.54	1.92	-1.38
5.	Research and Development	0.00	0.00	0.00
6.	Training & Travel	0.20	0.92	-0.72
7.	Miscellaneous Expenses	0.30	1.12	-0.82
8.	Other Items	0.00	0.00	0.00
	TOTAL	**15.00**	**5.40**	**9.60**

Robatics & Automation Department:

S.No.	Heads	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	Laboratory Equipment	2.20	0.10	2.10
2.	Software	0.50	0.00	0.50
3.	Research and Development	0.50	0.00	0.50
4.	Consumables & Raw Materials	0.20	2.68	-2.48
5.	Maintenance & Spares	2.60	2.93	-0.33
6.	Training & Travel	0.50	1.40	-0.90
7.	Miscellaneous Expenses	0.50	1.70	-1.20
8.	Others	0.00	0.00	0.00
	TOTAL	**7.00**	**8.81**	**-1.81**

Food Technology Department:

S.No.	Heads	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	Laboratory Equipment	2.50	0.10	2.40
2.	Consumables & Raw Materials	0.60	0.05	0.55
3.	Maintenance & Spares	2.40	1.64	0.76
4.	Research and Development	0.20	0.00	0.20
5.	Department Library Establishment	0.70	0.00	0.70
6.	Training & Travel	0.40	0.78	-0.38
7.	Miscellaneous Expenses	0.20	0.95	-0.75
	TOTAL	**7.00**	**3.52**	**3.48**

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CSE – ICB Department:

S.No.	Heads	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	Computer Peripherals	31.25	0.25	31.00
2.	Consumables & Raw Materials	0.05	0.32	-0.27
3.	Maintenance & Spares	9.50	4.61	4.89
4.	Research and Development	2.00	0.00	2.00
5.	Training & Travel	5.00	2.20	2.80
6.	Miscellaneous Expenses	2.20	2.67	-0.47
	TOTAL	**50.00**	**10.05**	**39.95**

CSE – AIML Department:

S.No.	Heads	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	Computer Peripherals	3.00	0.47	2.53
2.	Consumables & Raw Materials	0.20	0.00	0.20
3.	Maintenance & Spares	1.80	10.88	-9.08
4.	Research and Development	1.00	0.00	1.00
5.	Training & Travel	1.00	5.20	-4.20
6.	Miscellaneous Expenses	1.00	6.30	-5.30
	TOTAL	**8.00**	**22.85**	**-14.85**

MCA Department [BCA & MCA]

S.No.	Heads	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	Computer Peripherals & Software	25.00	0.10	24.90
2.	Consumables & Raw Materials	0.10	0.00	0.10
3.	Maintenance & Spares	1.00	1.09	-0.09
4.	Research and Development	0.25	0.00	0.25
5.	Training & Travel	0.25	0.52	-0.27
6.	Furniture	10.00	0.63	9.37
	TOTAL	**36.60**	**2.34**	**34.26**

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MBA Department [BBA & MBA]

S.No.	Heads	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	Maintenance & Spares	0.60	1.76	-1.16
2	Training & Travel	3.80	2.98	0.82
3	Placement Activities	1.00	0.00	1.00
4	Departmental Activities	2.00	2.23	-0.23
5	Miscellaneous Expenses	0.60	2.94	-2.34
	TOTAL	**8.00**	**9.91**	**-1.91**

General Engineering:

S.No.	Heads	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	Physics & Chemistry Laboratory Equipment	2.50	1.35	1.15
2.	Consumables & Raw Materials	0.20	0.91	-0.71
3.	Maintenance & Spares	0.10	1.76	-1.66
4.	Research and Development	0.00	0.00	0.00
5.	Training & Travel	3.50	1.43	2.07
6.	Miscellaneous Expenses	0.20	0.12	0.08
	TOTAL	**6.50**	**5.57**	**0.93**

Office:

S.No.	Heads	Amount Sanctioned in Budget – in Lakhs	Amount utilized in Lakhs	Amount not Utilised in Lakhs
1	Salary	825.00	895.33	-70.33
2.	Advertisement Charges	30.00	31.36	-1.36
3.	Function Expenses	25.00	26.15	-1.15
4.	Sports Expenses	5.00	1.41	3.59
5.	Registration & Affiliation	25.00	14.93	10.07
6.	Students Development & Training	50.00	54.04	-4.04
7.	Non Recurring & Other Expenses	150.00	394.55	-244.55
	TOTAL	**1110.00**	**1417.77**	**-307.77**

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ANNEXURE-6

MANAKULA VINAYAGAR INSTITUTE OF TECHNOLOGY
An Autonomous Institution
Affiliated to Pondicherry University, Approved by AICTE, New Delhi.
Accredited by NBA, New Delhi and NAAC with 'A' Grade
Kalitheerthalkuppam, Puducherry - 605 107.

OFFICE OF THE CONTROLLER OF EXAMINATIONS
PROPOSED BUDGET DETAILS 2026-27

SEMESTER-WISE EXPENDITURE

Sl.No	Particulars		ODD Sem	EVEN Sem
1	Question paper setting & Scrutiny		287000	300000
2	Conduction of Examinations	Theory	1096580	1400000
		Practical -Remuneration for Internal		
		Practical -Remuneration for External		
		Practical - Lab Assistant		
3	Central valuation	Remuneration for Dummy No. Work	491720	700000
		Remuneration for Answer Key Preparation		
		Remuneration for Internal & External Examiner (inculding Revalution)		
		Remuneration for Board of Chairman		
		Remuneration for Tabulator		
		Remuneration for Attender & Driver		
4	Answer Booklet	Theory UG	398000	0
		Theory PG		
		Practical UG and PG		
5	**Office Equipment & Furniture (10%)	Computers	35453	35453
		Furnitre	116416	116416
		Copier- Xerox machine	14283	14283
		Colour Copier	86317	86317
		Barcode printer	7375	7375
		Shreder Machine	1652	1652
6	Other stationery items		40000	40000
7	Xerox paper		20000	20000
8	Honorarium- CoE & ACoEs		50000	50000
9	CoE office Staff salary		150000	150000
10	BoS Expenses		450000	450000
11	Academic Council Expenses		150000	150000
12	General Body meeting Exps		40000	40000
13	Snacks & Refreshments		40000	40000
14	Lunch Expenses		100000	100000
15	Roller blints		60000	0
			3634796	**3701496**

TOTAL	**7336292**

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PUDUCHERRY-605 107

09/10/2026
COE
Dr. S. VAIDHEESWARAN, M.Tech., MBA, Ph.D.
Controller of Examinations
Manakula Vinayagar Institute of Technology
Kalitheerthalkuppam
Puducherry - 605 107.

ANNEXURE-7

MANAKULA VINAYAGAR
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Kalitheerthalkuppam, Puducherry - 605 107.

OFFICE OF THE CONTROLLER OF EXAMINATIONS

BUDGET UTILIZATION DETAILS 2025-26

SEMESTER-WISE EXPENDITURE INCURRED

Sl.No	Particulars		ODD Sem	EVEN Sem	TOTAL
1	Question paper setting & Scrutiny		137128	124892	262020
2	Conduction of Examinations	Theory	62100	69600	131700
		Practical -Remuneration for Internal	179195	199445	378640
		Practical -Remuneration for External	280641	274623	555264
		Practical - Lab Assistant	12000	13800	25800
3	Central valuation	Remuneration for Dummy No. Work	1880	2220	4100
		Remuneration for Answer Key Preparation	25000	41500	66500
		Remuneration for Internal & External Examiner (inculding Revalution)	214876	280142	495018
		Remuneration for Board of Chairman	24000	28000	52000
		Remuneration for Tabulator	6000	4800	10800
		Remuneration for Attender & Driver	8100	12600	20700
4	Answer Booklet	Theory UG	57063	68070	125133
		Theory PG	14954	15816	30770
		Practical UG and PG	11422	14673	26095
5	**Office Equipment & Furniture (10%)	Computers	35453	35453	70906
		Furnitre	116416	116416	232832
		Copier- Xerox machine	14283	14283	28566
		Colour Copier	86317	86317	172634
		Barcode printer	7375	7375	14750
		Shreder Machine	1652	1652	3304
6	Other stationery items		422761	16265	439026
7	Xerox paper		8320	7020	15340
8	Honorarium- CoE & ACoEs		50000	50000	100000
9	CoE office Staff salary		150000	150000	300000
10	BoS Expenses		208580	123000	331580
11	Academic Council Expenses		77560	65000	142560
12	General Body meeting Exps		38183	0	38183
13	Snacks & Refreshments		18256	19836	38092
14	Lunch Expenses		33000	56500	89500
15	Roller blints		53400	0	53400
			2355915	**1899298**	**4255213**

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PUDUCHERRY-605 107

Dr. S. VAIDHEESWARAN, M.Tech., MBA, Ph.D.
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Kalitheerthalkuppam

Annexure – 8 - Details in respect of:

1. Additional Lecture Hall Building
2. Renovation of Ground Floor Auditorium
3. Creation of new Lab Facilities for CSE, AIML and ICB Departments

1. Additional Lecture Hall Builidng

Sr. No	Name of Party	Order Value	Amount paid details
1	Bara Lifespaces Pvt Ltd	11,11,49,453	Paid amt. dt.23.12.26-Rs. 1,66,00,000 Paid amt. dt.24.07.26 Rs. 40,00.000 Total Rs.**2,06,00,000**

2. Renovation of Ground Floor Auditorium

Sr. No	Name of Party	Order Value	Amount paid details
1	Bara Lifespaces Pvt Ltd	6974874 428755	Paid amt. dt.04.06.26 -Rs.21,76,200
2	DD Climate Controls	732,496	Paid amt. dt.14.02.26 -Rs.4,84,000
3	Srinivasa Electricals &Contractore	1242505	Paid amt. dt.05.06.26 -Rs.6,20,000
4	Cine Sound Tronics	285029	Paid amt. dt.15.07.26-Rs. 1,28,000 Paid amt. dt.24.07.26 Rs. 1,00.000 Total Rs. **2,28,000**
5	The Audio People	986810	Paid amt. dt.14.08.2 -Rs. 4,90,000
6	The Audio People	1400388	Paid amt. dt.14.08.2 -Rs.10,00,000
		1,20,50,857	

3. Creation of new Lab Facilities for CSE, AIML and ICB Departments – Smart Classroom cum Laboratories

Sr. No	Name of Party	Order Value	Amount paid details
1	Srinivasa Electricals &Contractore	1098973	Paid amt. dt.27.08.26 -Rs.5,40,000
2	SSP Enterprises	1607065	Paid amt. dt.30.06.26 -Rs.8,00,000
3	Supreme Computers India P Ltd	260190	Paid amt. dt.11.08.26 -Rs.2,60,190
4	Impulse ITCS Limited	510291	Paid amt. dt.11.08.26 -Rs.5,10,291
5	Electro Point Service	30369	Paid amt. dt.11.08.26 -Rs.30,369
6	SM Marketing	27559	Paid amt. dt.12.09.26 -Rs.27,559
7	Kalima Electronics	97600	Paid amt. dt.15.07.26 -Rs.97,600
	Total	**36,32,047**	

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ANNEXURE-9

MANAKULA VINAYAGAR INSTITUTE OF TECHNOLOGY

Proposed Budget for the financial year 2026 - 27

Sources of Income for the year

Sl No	Estimated Income:	Amount in Lakhs
1	College Fees	1600.00
2	Indirect Income	500.00
3	Trust Fund	200.00
	TOTAL	**2300.00**

Application of funds for the year

Non Recurring & Recurring Expenditure [In Lakhs]

S No	Estimated Expenditure	Amount
1	Building Under Construction	500.00
2	Lab Equipments	52.00
3	Computer / Software / UPS / Accessories	150.00
4	Electrical & Fittings	30.00
5	Furniture & Fixtures	40.00
6	Plant & Machinery	25.00
7	Library Books & Journals	19.00
8	Advertisement charges and Promotional Activities	32.00
9	AMC Charges	50.00
10	Bank charges	5.00
11	College Function Expenses	30.00
12	Exam Cell Expenses	73.00
13	Freight Charges	2.00
14	General Expenses	5.00
15	Honorarium	10.00
16	Insurance	7.00
17	Lab Expenses	7.00
18	Legal and Professional Fees	3.00
19	Pooja Expenses	2.00
20	Postage & Telegraph	2.00
21	Printing & Stationery	30.00
22	Registration & Affiliation	10.00
23	Research & Development	15.00
24	Repairs & Maintenance	70.00
25	Salary	977.00
26	Student Training & Development Expenses	60.00
27	Staff Welfare	5.00
28	Sports Expenses	4.00
29	Management Scholarship	20.00
30	Travelling & Conveyance	5.00
31	Contribution to PF & ESI	50.00
32	Excess Income over Proposed Expenditure	10.00
	TOTAL	**2300.00**

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